

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 03/27/23	FY 2023 06/30/23	FY 2024 07/24/23	FY 2024 09/29/23	FY 2024 12/18/23
<b>Social Worker &amp; Clinician Filled Positions</b>										
Social Service Worker I	400	413	438	405	362	426	454	487	488	478
Social Service Worker II	249	250	233	230	247	248	267	270	274	282
Social Service Clinician I	374	355	348	341	327	307	300	302	296	292
Social Service Clinician II	200	214	239	240	247	265	286	289	287	303
<b>TOTAL Social Worker &amp; Clinician Filled Positions</b>	<b>1223</b>	<b>1232</b>	<b>1258</b>	<b>1216</b>	<b>1183</b>	<b>1246</b>	<b>1307</b>	<b>1348</b>	<b>1345</b>	<b>1355</b>
<b>Other Social Work Filled Positions</b>										
Social Service Specialist	99	98	96	97	92	99	108	108	108	108
Family Services Office Supervisors	275	271	274	272	264	265	269	270	273	271
<b>TOTAL Other Social Work Filled Positions</b>	<b>374</b>	<b>369</b>	<b>370</b>	<b>369</b>	<b>356</b>	<b>364</b>	<b>377</b>	<b>378</b>	<b>381</b>	<b>379</b>
<b>TOTAL Filled Positions</b>	<b>1597</b>	<b>1601</b>	<b>1628</b>	<b>1585</b>	<b>1539</b>	<b>1610</b>	<b>1684</b>	<b>1726</b>	<b>1726</b>	<b>1734</b>

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 03/31/23	FY 2023 06/30/23	FY 2024 07/24/23	FY 2024 09/29/23	FY 2024 12/18/23
CPS Caseload Carrying Filled	923	927	951	951	878	932	985	1023	1012	1022
APS Caseload Carrying Filled	87	86	86	86	87	91	94	93	95	96
<b>TOTAL CASELOAD CARRYING FILLED POSITIONS</b>	<b>1010</b>	<b>1013</b>	<b>1037</b>	<b>1037</b>	<b>965</b>	<b>1023</b>	<b>1079</b>	<b>1116</b>	<b>1107</b>	<b>1118</b>
<b>Interim SSW Hires included in the Caseload Carrying Positions</b>	N/A	N/A	10	8	12	39	48	36	21	11
Non-Caseload Carrying SSW I, SSW II, SSC I, SSC II Positions	217	219	221	179	218	223	228	232	238	237
SSW I, SSW II, SSCL I, SSCL II Vacancies	272	263	237	279	312	249	188	52	55	45

Vacancy number adjusted per Vacant Position Baseline Report from OSBD  
for biennium budget work related to baseline personnel costs as of July 1, 2023.